

PARISH COUNCIL-Budget Estimates 2009/2010

Requirements	Spend April 2008/Dec 2008	Projected Spend Jan 2009/ Mar 2009	Total	Estimated Requirements 2009/2010
Electric/ lights	1292	600	1892	2072
Admin/Clerks Salary	1567	521	2088	2088
Insurance	610.43	980 For play park	1590.43	1640
Village Hall	1266.47	200	1466.47	400
S127 payments	210 Edward Atkinson 110 =320	140	460	250
Garden greens, Dog bins Park etc	4473.82	1491	5964.82	6146
Admin to include Audit, Internal Audit petty cash, Clerks AQA YCLA and SLCC	611.34	204	815.34	840
Printing	204	102	306	315
Clerks Training Budget	Nil	100	100	150
Website	NIL	100	100	120
Total	10345.06	4438	14783.06	14021